Scheme Name:	Skills Capital Programme	Skills Capital Programme					
Funder:	Local Growth Fund						
Programme value:	 Indicative allocation of £28m Current programme value of £18.89m including funding approvals totalling £18.6, of which £16.1m is contracted and £2.59m pending contract, with a remaining pipeline value of £150k. 						
Deliverers and	Promoter	Projects	Funding	Status			
Contract Values:	North Nottinghamshire College	NNC Refurbishment	308,055	Complete			
	Doncaster Metropolitan Borough Council	National College for High Speed Rail	6,000,000	In Delivery			
	RNN Group	Centre for High Level Skills	3,513,134	In Delivery			
	Sheffield Hallam University	Capacity Building for Degree Apprenticeships inc STEM	500,000	In Delivery			
	Sheffield College	Increased Advanced & Higher-Level Skills	152,487	In Delivery			
	Chesterfield College	Infirmary Road Project	243,000	In Delivery			
	National Fluid Power Centre	Advancements in Integrated Systems	132,500	In Delivery			
	RNN Group	Motor Vehicle and IT Curriculum Growth Plan	185,500	In Delivery			
	Doncaster College	Specialist VFX Training Equipment	906,000	In Delivery			
	Sheffield College	Digital Engineering Skills Development Network	3,712,655	In Delivery			
	Sheffield UTC	From Teenager to Employee	494,900	In Delivery			
	Barnsley College	Digital Innovation Hub	2,590,000	Pending Contract			
	Doncaster UTC	Doncaster UTC	150,000	Pipeline			
	Total LGF Programme 18,890,509						
Timescale:	2015 - 2030						
Geography covered:	Sheffield City Region	Sheffield City Region					
Description:	Local Growth Fund was allocated to the LEP as part of three Growth Deals with Government. From a total programme of £360m, £28m was indicatively targeted at capital investment for training infrastructure in colleges, universities or private provision to stimulate increased learner starts and apprenticeships.						
Target Beneficiaries:	Not in education, employment or training age 14+ / Underrepresented groups / 16 – 18 / 19 – 24 / 24+ Adults						
Outputs / Outcomes:							

Project Outcomes	Baseline	% Progress
Area of New/Improved Learning/Training Floorspace (sqm)	24,348	50%
New Specialist Equipment (£)	5,188,431	11%
Learner Starts	33,158	13%
Apprenticeships	12,771	8%
Increased Income (£)	8,811,163	14%
Jobs Created	23	0%

Demographic Data - Disaggregation of the Learner Starts and Apprenticeships is ongoing therefore the following summary should be considered interim. Further scrutiny and inclusion of 1 outstanding return will enable a robust summary to be provided at a future date.

Demographic	%	Demographic	%
Male	75%	No Health Problem/ Disability	70%
Female	25%	Have a Health Problem Disability	17%
		Not Known/ Provided	12%
Apprenticeships	20%	Prefer not to say	1%
Learners	80%		
		Progressed to Employment	42%
Skill Level 0	13%	Progressed to Further Ed.	7%
Skill Level 1	10%	Progressed to Higher Ed.	5%
Skill Level 2	8%	Progressed to Apprenticeship	5%
Skill Level 3	15%	Unknown	38%
Skill Level 4	36%	Other	3%
Skill Level 5	5%		
Skill Level 6	12%	Completed/ Achieved	82%
Skill Level 7	1%	Completed/ Not Achieved	4%
		Completed/ Unknown Outcome	4%
Age NEET 14 16	1%	Withdrawn	10%
Age 16-18	40%		
Age 19-24	32%	Arab	0.59%
Age 25-40	12%	Asian / Asian British – Bangladeshi	0.21%
Age 41-49	3%	Asian /Asian British – Chinese	0.17%
Age 50+	1%	Asian/Asian British - Any other Asian background	0.33%
Not Known/ Provided	11%	Asian / Asian British – Indian	0.44%
		Asian / Asian British – Pakistan	2.75%
FE College	77%	Black / Black British – African	0.84%
HE University	23%	Black / Black British – Any Other Black Background	0.21%
		Black / Black British – Caribbean	0.21%
Barnsley	4%	Mixed/ Multiple ethnic group - other	0.54%
Doncaster	10%	Mixed/ Multiple ethnic group - white and Asian	0.54%
Rotherham	24%	Mixed/ Multiple ethnic group - White and Black African	0.19%
Sheffield	21%	Mixed/ Multiple ethnic group - White and Black Caribbean	0.69%
Bassetlaw	12%	White - British	77.07%
NE Derbyshire	5%	White - Any other white background	2.35%
Chesterfield	7%	White - Gypsy or Irish Traveller	0.06%
Bolsover	2%	White - Irish	0.46%
Derbyshire Dales	1%	Not Known / Provided	11.59%
Outside SCR	14%	Other	0.76%